



San Diego Unified School District

PHYSICAL PLANT OPERATIONS CENTER ANNEX
4860 Ruffner Street, San Diego, CA 92111-1522

(858) 496-1902
Fax: (858) 496-1953

Graham Champion
Labor Compliance and
Construction Contracts Supervisor

March 18, 2019

Mr. Stephen Thompson
SOLPAC CONSTRUCTION INC. dba
Soltek Pacific Construction Company
2424 Congress Street
San Diego, CA, 92110
sthompson@soltekpacific.com

Dear Mr. Thompson:

Subject: CZ-14-0300-08(A2) - Furnish and Install HVAC Systems and All Associated Work at District Sites – Region 4 (IDIQ) (SDUSD Project #92370070.1)

Notice to Proceed: No 52R1 – Furnish & Install HVAC 2000 System at Perry Elementary School Utilizing Allowance 2

This letter constitutes your revised notice to proceed with HVAC allowance work at Perry ES per your proposal with the scope of work breakdown dated December 19, 2017, for a reduction of \$49.35 for the revised not-to-exceed amount of \$112,416.19.

Work began on November 30, 2016, and was to be completed by May 30, 2017.

Please refer to this NTP number on all your correspondence and invoices.

Original invoice should be sent to:

San Diego Unified School District
PPO Center, Attn: Catherine Bendixen
4860 Ruffner Street
San Diego, CA 92111

Please call your construction manager if you have any questions regarding this NTP. Invoicing inquiries should be directed to Catherine Bendixen at (858) 637-6246.

Sincerely,


Graham Champion
Labor Compliance and Construction Contracts Supervisor

GC: lw

Attachment

C: D. Nestor, M. Hussey-Soltek Pacific, PSA



Corporate Office
2424 Congress Street
San Diego, CA 92110-2888
Phone 619-296-6247; Fax 619-296-7109
Estimating Fax 619-296-4314
Contractor License 886641 EOE
www.soltekpacific.com

December 19, 2017

Don Nestor
Project/Construction Manager
San Diego Unified School District
4860 Ruffner Street
San Diego, CA 92111

Reference: IDIQ – Region 4, Perry ES CZ-14-0300 (A2) NTP #52 *RJ*

Dear Mr. Nestor,

Please consider this letter as our final proposal/revision to the project referenced above. As reflected on the October 2017 billing value of the revised Allowance proposal was negotiated and agreed to for \$112,416.19 ✓

The original Allowance amount was \$112,465.54.

The District will provide a net credit of \$49.35 ✓ to our original Allowance value.

Sincerely,
Soltek Pacific Construction Company

A handwritten signature in cursive script that reads 'Kathleen Strom'.

Kathleen Strom
Project Manager

cc: Mark Hussey

Perry Other Spaces NTP

Line Item	NTP QUANTITY	Unit of Meas	Quantities to Date	Previous Quantities	Current Quantities	Percent Complete	Item Description	Unit Price	Extended Price	Total Cost to Date
2C	1	Each	1	1	0	100%	Provide preconstruction photographic & DVD documentation for one school site.	\$3,400.00	\$3,400.00	\$3,400.00
4	400	Sq Ft	400	0	400	100%	Provide cutting and patching, disposal and restoration and finishing of drywall surfaces as needed to facilitate the installation of AC units, ductwork, power supply or other parts as needed. See A501.	\$53.00	\$21,200.00	\$21,200.00
6	60	Sq Ft	58	58	0	97%	Provide cutting and patching, disposal and restoration and finishing of plaster surfaces as needed to facilitate the installation of AC units, ductwork, power supply or other parts as needed. See A501.	\$82.00	\$4,920.00	\$4,756.00
8	1800	Sq Ft	1800	1800	0	100%	Provide cutting and patching, disposal and restoration and finishing of Built-Up roof surfaces as needed to facilitate the installation of AC units, ductwork, power supply or other parts as needed. See A501 and A502.	\$33.00	\$59,400.00	\$59,400.00
12	500	Sq Ft	58	58	0	12%	Removal and disposal of asbestos containing materials. See Specifications.	\$7.50	\$3,750.00	\$435.00
16	140	Lineal Foot	140	140	0	100%	Provide 8"x8" wood curb, cant strip and roof flashing for new AC unit platform. See drawing on sheet A502.	\$100.00	\$14,000.00	\$14,000.00
16C	15	Lineal Foot	15	15	0	94%	Provide 8"x8" wood curb, cant strip and roof flashing for new AC unit platform. See drawing on sheet A502.	\$100.00	\$1,600.00	\$1,500.00
18	200	Lineal Foot	40	40	0	20%	Provide sawcutting 4" deep asphalt concrete. See E-502.	\$2.50	\$500.00	\$100.00
19	64	Sq Ft	48	48	0	75%	Provide new concrete pad for ground mounted AC unit per sheets S800/S810/S820. Include joint sealants/ caulking as required.	\$29.50	\$1,888.00	\$1,416.00
20	60	Sq Ft	0	0	0	0%	Misc. Asphalt Concrete patching @ 4" depth. See E-502.	\$49.00	\$2,940.00	\$0.00
21	150	Sq Ft	25.5	25.5	0	17%	Misc. Portland Cement Concrete patching @ 4" depth. See E-502.	\$35.00	\$5,250.00	\$892.50
23	200	Sq Ft	200	200	0	100%	Prepare, Caulk, Prime and Paint drywall or plaster surfaces.	\$0.80	\$160.00	\$160.00
28	300	Sq Ft	300	300	0	100%	Provide 12"x12" acoustic glue on ceiling panels to match existing on plywood surface. See Specifications.	\$15.00	\$4,500.00	\$4,500.00
29	6	Sq Ft	6	6	0	100%	Remove and dispose existing jalousie louvers in portable building. See A502.	\$9.50	\$57.00	\$57.00
30	400	Lineal Foot	276	276	0	69%	Provide Temporary 6' Tall - galvanized chain link fence.	\$9.00	\$3,600.00	\$2,484.00
31	32	Lineal Foot	22	22	0	69%	Provide 6' Tall - galvanized chain link fence. See A501 and A503.	\$64.50	\$2,064.00	\$1,419.00
32	1	Each	1	1	0	100%	Provide 3' - Wide galvanized chain link gate and hardware per specifications and A503.	\$1,141.00	\$1,141.00	\$1,141.00
34	64	Sq Ft	38	38	0	59%	Provide galvanized chain link fabric and supports as required for chain link overhead canopy. See A503.	\$10.50	\$672.00	\$399.00
36	6	Sq.Ft. Each	0	0	0	0%	Provide insulated plywood panel around window AC unit per sheet A502.	\$40.00	\$240.00	\$0.00
39	6	Each	6	6	0	100%	Provide one 250 volt, 60 amp, 3 pole fused disconnect switch complete with appropriate sized fuse(s) including mounting and connection to mechanical equipment. Nema 3R	\$580.50	\$3,483.00	\$3,483.00

41	5	Each	5	5	0	100%	Provide one 250 volt, 30 amp, 3 pole fused disconnect switch complete with appropriate sized fuse(s) including mounting and connection to mechanical equipment. Nema 3R	\$396.50	\$1,982.50	\$1,982.50
42	2	Each	2	2	0	100%	Provide one 250 volt, 30 amp, 2 pole fused disconnect switch complete with appropriate sized fuse(s) including mounting and connection to mechanical equipment. Nema 3R	\$328.50	\$657.00	\$657.00
43	1	Each	1	1	0	100%	Provide one 2 pole thermal switch including mounting connection to mechanical equipment.	\$292.00	\$292.00	\$292.00
44	7	Each	7	7	0	100%	Provide outdoor, weatherproof GFI duplex receptacle mounted to the side of mechanical equipment.	\$122.50	\$857.50	\$857.50
45	200	Lineal Foot	0	0	0	0%	Provide single channel wiremold (Wiremold 700) including all splice covers, angles and supports.	\$6.50	\$1,300.00	\$0.00
50	2	Each	2	2	0	100%	Provide a 20 amp, 208 volt, 1 phase outlet for room air conditioner	\$65.50	\$131.00	\$131.00
54	25	Lineal Foot	25	25	0	100%	Provide 3/4" EMT conduit including couplings, bends and required supports	\$9.50	\$237.50	\$237.50
55	1010	Lineal Foot	1010	1010	0	100%	Provide 3/4" rigid galvanized conduit including couplings, bend and required supports	\$13.50	\$13,635.00	\$13,635.00
57	425	Lineal Foot	119	119	0	28%	Provide 1" rigid galvanized conduit including couplings, bend and required supports	\$16.00	\$6,800.00	\$1,904.00
62	565	Lineal Foot	12	12	0	2%	Provide 2" EMT conduit including couplings, bends and required supports	\$20.00	\$11,300.00	\$240.00
63	0	Lineal Foot	0	0	0		Provide 2" rigid conduit including couplings, bends and required supports	\$35.00	\$0.00	\$0.00
64	75	Lineal Foot	20	20	0	27%	Provide 2" PVC conduit including couplings, bends and required supports	\$9.00	\$675.00	\$180.00
72	140	Lineal Foot	79	79	0	56%	Provide 4" rigid galvanized conduit including couplings, bends and required supports.	\$57.00	\$7,980.00	\$4,503.00
74	1600	Lineal Foot	1563	1563	0	98%	Provide #12 THWN wire installed in new or existing conduit or raceway	\$0.60	\$960.00	\$937.80
76	2661	Lineal Foot	2661	2661	0	100%	Provide #10 THWN wire installed in new or existing conduit or raceway	\$0.75	\$1,995.75	\$1,995.75
78	1441	Lineal Foot	1441	1441	0	100%	Provide #8 THWN wire installed in new or existing conduit or raceway	\$1.00	\$1,441.00	\$1,441.00
80	365	Lineal Foot	0	0	0	0%	Provide #6 THWN wire installed in new or existing conduit or raceway	\$1.50	\$547.50	\$0.00
81	1000	Lineal Foot	1000	1000	0	100%	Provide #6 XHHW wire installed in new or existing conduit or raceway	\$1.70	\$1,700.00	\$1,700.00
87	154	Lineal Foot	110	110	0	71%	Provide #2 XHHW wire installed in new or existing conduit or raceway	\$3.00	\$462.00	\$330.00
89	5260	Lineal Foot	4620	4620	0	88%	Provide #1 XHHW wire installed in new or existing conduit or raceway	\$4.00	\$21,040.00	\$18,480.00
102	616	Lineal Foot	440	440	0	71%	Provide 500KCM THWN wire installed in new or existing conduit or raceway	\$15.50	\$9,548.00	\$6,820.00
103	0	Lineal Foot	0	0	0		Provide 500KCM XHHW wire installed in new or existing conduit or raceway	\$16.00	\$0.00	\$0.00
108	400	Lineal Foot	400	400	0	100%	Provide surface preparation and paint EMT or Rigid conduit to match adjacent surface.	\$3.00	\$1,200.00	\$1,200.00

109	1	Each	1	1	0	100%	Provide 100 amp, 208Y/120 volt panelboard with 100 amp main breaker complete with copper bussing and provisions for bolt-on breakers. Nema 1 enclosure. Provide feeder breaker at source to match main breaker rating. Provide grounding to new ground rod and/or cold water piping as required. 42kAIC, 30 circuit minim.	\$2,820.00	\$2,820.00	\$2,820.00
110	1	Each	1	1	0	100%	Provide 100 amp, 208Y/120 volt panelboard with 100 amp main breaker complete with copper bussing and provisions for bolt-on breakers. Nema 3R enclosure. Provide feeder breaker at source to match main breaker rating. Provide grounding to new ground rod and/or cold water piping as required. 42kAIC, 30 circuit minim.	\$3,183.00	\$3,183.00	\$3,183.00
113	1	Each	1	1	0	100%	Provide 400 amp, 208Y/120 volt panelboard with 400 amp main breaker complete with copper bussing and provisions for bolt-on breakers. Nema 1 enclosure. Provide feeder breaker at source to match main breaker rating. Provide grounding to new ground rod and/or cold water piping as required. 42kAIC, 42 circuit minim.	\$4,907.50	\$4,907.50	\$4,907.50
141	11	Each	11	11	0	100%	Provide 15-100 amp, 3 pole bolt-on circuit breaker 250 volt class, 22kAIC	\$152.50	\$1,677.50	\$1,677.50
142	6	Each	6	6	0	100%	Provide 15-100 amp, 2 pole bolt-on circuit breaker 250 volt class, 42kAIC	\$187.50	\$1,125.00	\$1,125.00
169	70	Lineal Foot	17	17	0	24%	Provide trench, compacted backfill with sand encasement for a 12" wide by 36" deep ducbank. Include clearing as required per spec section 311000	\$10.00	\$700.00	\$170.00
172	0	Lineal Foot	0	0	0		Provide trench, compacted backfill with Slurry encasement for a 18" wide by 42" deep ducbank. Include clearing as required per spec section 311000	\$21.50	\$0.00	\$0.00
173	2	Each	0	0	0	0%	Remove and fully relocate ceiling mounted smoke detector mounted in a T-bar ceiling.	\$1,695.00	\$3,390.00	\$0.00
175	3	Each	0	0	0	0%	Remove and fully relocate ceiling mounted intrusion detector mounted in a T-bar ceiling.	\$599.50	\$1,798.50	\$0.00
178	2	Each	0	0	0	0%	Remove and fully relocate a ceiling fan mounted on a T-bar ceiling.	\$255.50	\$511.00	\$0.00
181	0	Lineal Foot	0	0	0		Provide fire alarm wiring in conduit or raceway	\$18.50	\$0.00	\$0.00
184	0	Each	0	0	0		Remove and fully relocate a 1"x4" surface or pendant mounted fluorescent fixture on a hard lid ceiling.	\$289.50	\$0.00	\$0.00
186	5	Each	1	1	0	20%	Disconnect unit heater or furnace and safe off electrical connection	\$85.50	\$427.50	\$85.50
189	1	Each Lineal Foot	0	0	0	0%	Disconnect, remove, and dispose fused disconnect switch complete with appropriate sized fuse(s) up to 60 amps	\$85.50	\$85.50	\$0.00
201	540	Lineal Foot	0	0	0	0%	Mandrel and clear underground conduit up to 4" diameter	\$2.00	\$1,080.00	\$0.00
202	540	Lineal Foot	0	0	0	0%	Remove all feeder conductors from existing conduit, up to Provide #2 wire	\$1.00	\$540.00	\$0.00
204	5	Each	0	0	0	0%	Remove connections to existing mechanical equipment.	\$43.00	\$215.00	\$0.00
240	4	Each	2	2	0	50%	Provide 18" square by 6" deep pullbox, Nema 1	\$403.50	\$1,614.00	\$807.00
241	4	Each	2	2	0	50%	Provide 18" square by 6" deep pullbox, Nema 3R	\$368.00	\$1,472.00	\$736.00
243	3	Each	2	2	0	67%	Provide 24" square by 6" deep pullbox, Nema 3R	\$538.00	\$1,614.00	\$1,076.00
245	2	Each	0	0	0	0%	Provide 36" square by 12" deep pullbox, Nema 3R	\$1,049.00	\$2,098.00	\$0.00

255	2	Each	2	2	0	100%	Provide 4 Ton Packaged Rooftop Gas/Electric Uni	\$7,878.00	\$15,756.00	\$15,756.00
256	5	Each	5	5	0	100%	Provide 5 Ton Packaged Rooftop Gas/Electric Unit	\$8,508.50	\$42,542.50	\$42,542.50
268	1	Each	1	1	0	100%	Provide 5 Ton Split System Furnace Forced Air Unit	\$2,479.00	\$2,479.00	\$2,479.00
271	1	Each	1	1	0	100%	Provide 5 Ton Split System DX Cooling Coil and required refrigerant piping specialties and appurtenances	\$764.00	\$764.00	\$764.00
274	1	Each	1	1	0	100%	Provide 5 Ton Cooling DX Condensing/Unit Outdoor Unit and required refrigerant piping specialties and appurtenances	\$8,512.50	\$8,512.50	\$8,512.50
276	61	Lineal Foot	61	61	0	100%	Provide Type ACR, Hard Drawn, 3/8" Refrigerant Liquid Piping, 7/8" Refrigerant Suction Piping, and necessary fittings and supports.	\$63.00	\$3,843.00	\$3,843.00
283	122	Lineal Foot	122	122	0	100%	Provide flexible, 3/4" thick closed cell elastomeric pipe insulation.	\$11.50	\$1,403.00	\$1,403.00
284	1	Each	0	0	0	0%	Provide pipe wall sleeve to accommodate up to 2" NPS. See 4/MP-502.	\$234.50	\$234.50	\$0.00
286	123	Lineal Foot	64	64	0	52%	Provide Flexible Connection with metal edge for connection to air handling equipment	\$112.50	\$13,837.50	\$7,200.00
287	71	Each	66	66	0	93%	Provide Manual volume damper - 8"x8", 10"x10", 12"x12", 14"x14", 16"x16"	\$151.50	\$10,756.50	\$9,999.00
290	2	Each	2	2	0	100%	Provide Rooftop mounted intake ventilator - 12"x12" Throat (Greenheck FGI or equal) with flashing	\$636.00	\$1,272.00	\$1,272.00
291	24	Each	24	24	0	100%	Provide 4-way square neck supply diffuser with opposed blade damper, 12"x12", 24"x24"	\$141.00	\$3,384.00	\$3,384.00
292	39	Each	34	34	0	87%	Provide Double Deflection grille with opposed blade damper - 8"x8", 12"x8", 6"x24"	\$126.00	\$4,914.00	\$4,284.00
293	8	Each	8	8	0	100%	Provide Fixed grille with opposed blade damper - 22"x10", 30"x12", 36"x14"	\$156.00	\$1,248.00	\$1,248.00
294	8	Each	7	7	0	88%	Provide Pre-Manufactured Equipment Curb (Thycurb or equal) TEMS-1	\$704.50	\$5,636.00	\$4,931.50
295	9	Each	8	8	0	89%	Provide Communicating thermostat with insulated base (Viconics or equal) Siglar 33SVHP30WSP	\$300.00	\$2,700.00	\$2,400.00
296	2	Each	2	2	0	100%	Provide Wireless coordinator (Viconics or equal) Siglar VWG-50-5000	\$323.00	\$646.00	\$646.00
297	900	Lineal Foot	822	822	0	91%	Provide 5 Conductor Low Voltage Control wiring	\$15.00	\$13,500.00	\$12,330.00
299	1555	Sq Ft	1220	1220	0	78%	Provide Duct Liner - 1" thick Fiberglass Liner, FSK, 1-1/2 lb. density	\$2.50	\$3,887.50	\$3,050.00
300	4130	Lb	3833	3833	0	93%	Provide Exposed - Rectangular galvanized steel ductwork, fittings, supports, and appurtenances.	\$6.80	\$26,084.00	\$26,064.40
302	4	Lineal Foot	0	0	0	0%	Provide Exposed - 8" Diameter 26 ga., Spiral preformed, galvanized steel round ductwork and required supports.	\$12.50	\$50.00	\$0.00
305	53	Lineal Foot	43	43	0	81%	Provide Exposed - 14" Diameter 26 ga., Spiral preformed, galvanized steel round ductwork and required supports.	\$18.50	\$980.50	\$795.50
306	38	Lineal Foot	38	38	0	100%	Provide Exposed - 16" Diameter 24 ga., Spiral preformed, galvanized steel round ductwork and required supports.	\$24.00	\$912.00	\$912.00
309	1	Each	0	0	0	0%	Provide Exposed - 8" Diameter 26 ga., Spiral preformed, galvanized steel round ductwork fittings and required supports.	\$42.50	\$42.50	\$0.00
310	8	Each	8	8	0	100%	Provide Exposed - 14" Diameter 26 ga., Spiral preformed, galvanized steel round ductwork fittings and required supports.	\$61.50	\$492.00	\$492.00
311	20	Each	0	0	0	0%	Provide Exposed - 12" Diameter 26 ga., Spiral preformed, galvanized steel round ductwork fittings and required supports.	\$59.00	\$1,180.00	\$0.00

330	70	Lineal Foot	0	0	0	0%	Provide Flexible Ductwork - 10" Diameter Round with duct collar take-off, manual balance damper, and required supports.	\$102.50	\$7,175.00	\$0.00
334	2304	Sq Ft	0	0	0	0%	Provide existing duct cleaning	\$1.25	\$2,880.00	\$0.00
339	60	Lineal Foot	60	60	0	100%	Provide refrigerant piping all weather metal cover.	\$9.50	\$570.00	\$570.00
340	35	Each	34	34	0	97%	Provide control point: AI - Outdoor Air Temperature	\$17.50	\$612.50	\$595.00
341	9	Each	8	8	0	89%	Provide control point: AI - Supply Air Temperature	\$300.00	\$2,700.00	\$2,400.00
342	24	Each	18	18	0	75%	Provide control point: AO - Outdoor Air Damper	\$300.00	\$7,200.00	\$5,400.00
343	3	Each	2	2	0	67%	Provide control point: BI - Supply Fan Status	\$374.50	\$1,123.50	\$749.00
345	6	Each	4	4	0	67%	Provide control point: BO - Heating Start/Stop	\$225.00	\$1,350.00	\$900.00
350	9	Each	8	8	0	89%	Provide supply air temperature sensor.	\$225.00	\$2,025.00	\$1,800.00
353	9	Each	8	8	0	89%	Provide control point: BO - Reversing Valve	\$150.00	\$1,350.00	\$1,200.00
354	9	Each	0	0	0	0%	Provide control component - Current sensor	\$225.00	\$2,025.00	\$0.00
356	1687	Sq Ft	1687	1687	0	100%	Provide Duct Liner - 2" thick Fiberglass Liner, FSK, 3 lb. density (Outdoor Installation)	\$6.00	\$10,122.00	\$10,122.00
361	500	Lb	0	0	0	0%	Demolition of ductwork, metal, steel, sst, fabricated, and supports.	\$4.50	\$2,250.00	\$0.00
362	200	Lineal Foot	0	0	0	0%	Demolition of ductwork, spiral, prefabricated, and supports.	\$7.00	\$1,400.00	\$0.00
369	10	Each	0	0	0	0%	Demolition of diffusers, register and grilles above 36" max dimension	\$64.50	\$645.00	\$0.00
373	1	Each	1	1	0	100%	Demolition of heat pump air source, split, up thru 10 ton	\$1,755.00	\$1,755.00	\$1,755.00
385 AOR	12	Each	4	4	0	33%	Provide roof penetration for 1 - 2" pipe with galvanized steel flashing and sealant. See 6/MP-501.	\$346.00	\$4,152.00	\$1,384.00
385 Neal	4	Each	1	1	0	25%	Provide roof penetration for 1 - 2" pipe with galvanized steel flashing and sealant. See 6/MP-501.	\$346.00	\$1,384.00	\$346.00
389	327	Lineal Foot Each	327	327	0	100%	Provide 3/4" Type M copper condensate drain pipe including all couplings, unions, bends, tees and required supports at 72" max. on center and at each elbow.	\$52.50	\$17,167.50	\$17,167.50
390	9	Lineal Foot	8	8	0	89%	Provide 3/4" Type M copper condensate drain trap with vent and (2) unions. See 5/MP-501.	\$76.50	\$688.50	\$612.00
391	76	Lineal Foot	34	34	0	45%	Provide 3/4" Type M copper condensate drain pipe with 1" polyolefin insulation and aluminum jacket painted to match wall including all couplings, unions, bends, tees and required supports at 72" max. on center and at each elbow.	\$81.50	\$6,194.00	\$2,771.00
392	311	Lineal Foot	158	158	0	51%	Provide 3/4" ASTM A53 Sch. 40 black steel pipe including all couplings, unions, bends, tees and required supports at 96" max. on center and at each elbow and tee.	\$34.50	\$10,729.50	\$5,451.00
394	7	Lineal Foot	7	7	0	100%	Provide 1 1/4" - 1 1/2" ASTM A53 Sch. 40 black steel pipe including all couplings, unions, bends, tees and required supports at 96" max. on center and at each elbow and tee.	\$43.00	\$301.00	\$301.00
395	6	Lineal Foot	2.5	2.5	0	42%	Provide 1" ASTM A53 Sch. 40 black steel pipe, primed and painted including all couplings, unions, bends, tees and required supports at 96" max. on center and at each elbow and tee.	\$44.00	\$264.00	\$110.00
396	86	Lineal Foot	77	77	0	90%	Provide 1 1/4" - 1 1/2" ASTM A53 Sch. 40 black steel pipe, primed and painted including all couplings, unions, bends, tees and required supports at 96" max. on center and at each elbow and tee.	\$42.00	\$3,612.00	\$3,234.00

399	2	Each	1	1	0	50%	Provide 3/4" condensate drain connection to sink trap. See 6/MP-503.	\$165.00	\$330.00	\$165.00
400	8	Each	7	7	0	88%	Provide disconnection of gas piping at unit heater and removal of flexible connector. Replace existing gas cock with new valve with pipe stub and capped end.	\$347.50	\$2,780.00	\$2,432.50
401	2	Each	2	2	0	100%	Provide 3/4" gas pipe connection to existing gas piping with gas cock.	\$221.00	\$442.00	\$442.00
403	1	Each	0	0	0	0%	Provide 2" gas pipe connection to existing gas piping with gas cock including all couplings, unions, tees and with new supports at gas cock.	\$873.50	\$873.50	\$0.00
404	8	Each	8	8	0	100%	Provide connection to furnace/gas fired package unit with 3/4" stainless steel flexible hose, 3/4" gas cock, union and drip leg. See 1/MP-503 and 7/MP-503.	\$329.50	\$2,636.00	\$2,636.00
406 AOR	100	Each	100	100	0	100%	Provide prefabricated adjustable height galvanized steel roof supports with polypropylene base. See 7/MP-501.	\$83.50	\$8,350.00	\$8,350.00
411	1	Each	1	1	0	100%	Provide condensate pump with 1/2 gallon reservoir, 1/30 hp at 120 volt 1 ph. including supports to structure and electrical connections.	\$222.00	\$222.00	\$222.00
412	1	Each	1	1	0	100%	Provide 1" double diaphragm 5 psi to 7 inch water column gas pressure regulator	\$1,056.50	\$1,056.50	\$1,056.50
413	1	Each	0	0	0	0%	Provide 3/4" - 1" 7 psi earthquake valve with unions and gas cock and mounting at building with lockable galvanized steel cage	\$1,430.50	\$1,430.50	\$0.00
415	3	Each	2	2	0	67%	Provide pipe wall sleeve with (2) escutcheons to accommodate up to 2" IPS. See 4/MP-502 and 6/MP-502.	\$286.00	\$858.00	\$572.00
416	2	Each	2	2	0	100%	Provide 3/4" - 1" pipe penetration at ceiling with chrome plated escutcheon.	\$48.00	\$96.00	\$96.00
417	7	Each	7	7	0	100%	Mechanical unit roof anchoring and blocking (provide up to 26 lags) per 1/S210, or 1/S210, or 2/S210, or 1/S310	\$2,059.00	\$14,413.00	\$14,413.00
422	22	Each	22	22	0	100%	Roof openings with 14" deep HDR per 1A/S212 or 1A/S312.	\$760.50	\$16,731.00	\$16,731.00
423	4	Each	4	4	0	100%	Roof openings with 14" deep HDR per 1B thru 1D/S212 or 1B&C/S312.	\$3,130.00	\$12,520.00	\$12,520.00
424	400	Lineal Foot	161	161	0	40%	Sister new 1 3/4 x 9 1/2 LVL to each face of existing beam per 1/S250.	\$40.00	\$16,000.00	\$6,440.00
427	45	Lineal Foot	45	45	0	100%	Sister new 1 3/4 x 14 LVL to each face of existing beam per 1/S250.	\$47.50	\$2,137.50	\$2,137.50
432	800	Lineal Foot	39	39	0	5%	Sister new 2x4 to one face of existing joist per 1/S250.	\$5.00	\$4,000.00	\$195.00
439	2500	Sq Ft	1947	1947	0	78%	Demo existing up 5/8" plywood	\$4.00	\$10,000.00	\$7,788.00
441	2500	Sq Ft	1967	1967	0	79%	New struct-1 plywood and new blocking at edges nailed with 10d at 4,4,12	\$4.50	\$11,250.00	\$8,851.50
466	1	Each	1	1	0	100%	Suspended mechanical platform per 1/S611	\$1,175.00	\$1,175.00	\$1,175.00
474	1	Each	0	0	0	0%	New unit in existing window or louver opening per 1/S710.	\$392.00	\$392.00	\$0.00
479	8	Each	1	1	0	13%	Provide wood framed roof cricket w/ plywood sheathing and associated flashings per detail 20/A502. Max 8"W. x 8"L.	\$1,000.50	\$8,004.00	\$1,000.50
483	1	Weekly	0	0	0	0%	Provide a 100kW temporary portable generator including delivery, removal, connections to existing equipment, fuel to run the equipment at full load for 10 hours per day. Include all permitting required.	\$3,335.00	\$3,335.00	\$0.00
484	72	Lineal Foot	48	48	0	67%	Provide 3/4" liquid tight flexible conduit including all fittings and supports	\$16.00	\$1,152.00	\$768.00

485	18	Lineal Foot	5	5	0	28%	Provide 1" liquid tight flexible conduit including all fittings and supports	\$23.50	\$423.00	\$117.50
490	0	Each	0	0	0		New 4x10 joist 16' length w/ (2) HU hangers.	\$608.50	\$0.00	\$0.00
492	2393	Lb	2075	2075	0	87%	Provide Exposed - Rectangular galvanized steel fittings, supports, and appurtenances.	\$23.50	\$56,235.50	\$48,762.50
494	3	Each	3	3	0	100%	Provide motorized damper up to 36"x18" complete with actuator, controls wiring and integration of controls interlock with HVAC unit controls	\$1,317.00	\$3,951.00	\$3,951.00
496	30	Lineal Foot	22	22	0	73%	Additional length of concentric vent for line items 266, 267, & 268	\$42.50	\$1,275.00	\$935.00
519	82	Each	82	82	0	100%	For each supply, return, exhaust register and diffuser. Provide Test and Balance of their respective HVAC System in accordance with project specifications.	\$94.00	\$7,708.00	\$7,708.00
520	0	LF	0	0	0		Reinforce Existing Steel truss top chord detail A1	\$96.00	\$0.00	\$0.00
525	150	Each	153	153	0	102%	Provide mechanical unit roof blocking per detail A4 -1A, 1B, 1C, 1D or 1EA	\$147.00	\$22,050.00	\$22,491.00
Perry NTP Total									\$719,324.25	\$577,986.45

Perry Other Spaces NTP Overage

Line Item	NTP QUANTITY	Unit of Meas	Quantities to Date	Previous Quantities	Current Quantities	Percent Complete	Item Description	Unit Price	Extended Price	Total Cost to Date
4	400	Sq Ft	22	0	22	106%	Provide cutting and patching, disposal and restoration and finishing of drywall surfaces as needed to facilitate the installation of AC units, ductwork, power supply or other parts as needed. See A501.	\$53.00	\$21,200.00	\$1,166.00
8	1800	Sq Ft	1091	1091	0	161%	Provide cutting and patching, disposal and restoration and finishing of Built-Up roof surfaces as needed to facilitate the installation of AC units, ductwork, power supply or other parts as needed. See A501 and A502.	\$33.00	\$59,400.00	\$36,003.00
11		Lineal Foot	24	0	24		Provide Irrigation where affected by trench. Includes installing new components and capping, relocating, abandoning, or repairing existing irrigation system to condition prior to trench work.	\$10.00		\$240.00
13		Sq Ft	0	24	-24		Removal and disposal of lead paint. See Specifications.	\$6.50		\$0.00
22		Lineal Foot	171	171	0		Provide metal flashings at roof. See A501 and A502.	\$29.50		\$5,044.50
23	200	Sq Ft	183	183	0	192%	Prepare, Caulk, Prime and Paint drywall or plaster surfaces.	\$0.80	\$160.00	\$146.40
28	300	Sq Ft	7	7	0	102%	Provide 12"x12" acoustic glue on ceiling panels to match existing on plywood surface. See Specifications.	\$15.00	\$4,500.00	\$105.00
48		Each	1	1	0		Provide 4 hour twist limer (without hold) complete with wire mold box and engraved, stainless steel plate.	\$147.00		\$147.00
54	25	Lineal Foot	25	25	0	200%	Provide 3/4" EMT conduit including couplings, bends and required supports	\$9.50	\$237.50	\$237.50
55	1010	Lineal Foot	643	643	0	164%	Provide 3/4" rigid galvanized conduit including couplings, bend and required supports	\$13.50	\$13,635.00	\$8,680.50
63	0	Lineal Foot	419	419	0		Provide 2" rigid conduit including couplings, bends and required supports	\$35.00	\$0.00	\$14,665.00
68		Lineal Foot	4	4	0		Provide 3" EMT conduit including couplings, bends and required supports	\$29.00		\$116.00

76	2661	Lineal Foot	1066	1066	0	140%	Provide #10 THWN wire installed in new or existing conduit or raceway	\$0.75	\$1,995.75	\$799.50	
78	1441	Lineal Foot	340	340	0	124%	Provide #8 THWN wire installed in new or existing conduit or raceway	\$1.00	\$1,441.00	\$340.00	
81	1000	Lineal Foot	155	155	0	116%	Provide #6 XHHW wire installed in new or existing conduit or raceway	\$1.70	\$1,700.00	\$263.50	
108	400	Lineal Foot	467	467	0	217%	Provide surface preparation and paint EMT or Rigid conduit to match adjacent surface.	\$3.00	\$1,200.00	\$1,401.00	
238		Each	3	3	0		Provide 12" square by 4" deep pullbox, Nema 1	\$201.50		\$604.50	
239		Each	1	1	0		Provide 12" square by 4" deep pullbox, Nema 3R	\$221.00		\$221.00	
276	61	Lineal Foot	10	10	0	116%	Provide Type ACR, Hard Drawn, 3/8" Refrigerant Liquid Piping, 7/8" Refrigerant Suction Piping, and necessary fittings and supports.	\$63.00	\$3,843.00	\$630.00	
283	122	Lineal Foot	20	20	0	116%	Provide flexible, 3/4" thick closed cell elastomeric pipe insulation.	\$11.50	\$1,403.00	\$230.00	
306	38	Lineal Foot	2	2	0	105%	Provide Exposed - 16" Diameter 24 ga., Spiral preformed, galvanized steel round ductwork and required supports.	\$24.00	\$912.00	\$48.00	
310	8	Each	27	27	0	438%	Provide Exposed - 14" Diameter 26 ga., Spiral preformed, galvanized steel round ductwork, fittings and required supports.	\$61.50	\$492.00	\$1,660.50	
312		Each	36	36	0		Provide Exposed - 16" Diameter 24 ga., Spiral preformed, galvanized steel round ductwork, fittings and required supports.	\$88.00		\$3,168.00	
339	60	Lineal Foot	76	76	0	227%	Provide refrigerant piping all weather metal cover.	\$9.50	\$570.00	\$722.00	
356	1687	Sq Ft	898	898	0	153%	Provide Duct Liner - 2" thick Fiberglass Liner, FSK, 3 lb. density (Outdoor Installation)	\$6.00	\$10,122.00	\$5,388.00	
389	327	Lineal Foot Each	14.5	15	0	104%	Provide 3/4" Type M copper condensate drain pipe including all couplings, unions, bends, tees and required supports at 72" max. on center and at each elbow.	\$52.50	\$17,167.50	\$761.25	
398		Lineal Foot	0.0	0.0	0		Provide 1" Sch. 40 PVC pipeProvide 1 1/2" Sch. 40 PVC pipe with shielded coupling and 6' of excavation, trench, backfill and compaction. See 4/M/P-501.	\$28.00		\$0.00	
406 Neal	0	Each	18	18	0		Provide prefabricated adjustable height galvanized steel roof supports with polypropylene base. See 7/M/P-501.	\$83.50	\$0.00	\$1,503.00	
418		Lineal Foot	114	114	0		Mechanical roof platform (up to 32 linear feet of sleepers and 64 sq.ft) per 283/S210, or 283/S310	\$194.00		\$22,116.00	
421		Each	1	1	0		Suspended mechanical platform per 1/S211, or 1/S311	\$2,121.50		\$2,121.50	
422	22	Each	4	4	0	118%	Roof openings with 14" deep HDH per 1A/S212 or 1A/S312.	\$760.50	\$16,731.00	\$3,042.00	
487		Lineal Foot	11	11	0		Provide 2" liquid tight flexible conduit including all fittings and supports	\$63.50		\$698.50	
519	82	Each	14	14	* 0	117%	For each supply, return, exhaust register and diffuser. Provide Test and Balance of their respective HVAC System in accordance with project specifications.	\$94.00	\$7,708.00	\$1,316.00	
			1	0	1		Adjustment	-\$1,000.00		-\$1,000.00	
			1	1	0		Adjustment	\$6,000.00		\$6,000.00	
			0	1	-1		Adjustment	-\$154.55		\$0.00	
Perry NTP Over Total										\$118,585.15	

Perry Other Spaces Allowances

Line Item	NTP QUANTITY	Unit of Meas	Quantities to Date	Previous Quantities	Current Quantities	Percent Complete	Item Description	Unit Price	Extended Price	Total Cost to Date
601	25	EA	0	0	0	0%	Fire Watch, Site Security; Temp Utility Connections	\$120.00	\$3,000.00	\$0.00
602	100	EA	30	30	0	30%	Move Furniture Within Classroom to Accommodate Work	\$160.00	\$16,000.00	\$4,800.00
603	100	SF	25.5	25.5	0	26%	Break, Remove, Dispose of AC Paving	\$19.50	\$1,950.00	\$497.25
613	3	EA	1	1	0	33%	Paint "gas shut off valve"	\$250.00	\$750.00	\$250.00
690	25	EA	0	0	0	0%	Dowel to Existing	\$17.50	\$437.50	\$0.00
700	57	EA	57	57	0	100%	Rooftop Duct Supports	\$621.63	\$35,432.91	\$35,432.91
701	2,276	Lb	2276	2276	0	100%	Rooftop Duct Premium	\$0.83	\$1,889.08	\$1,889.08
702	1,019	Lb	941	941	0	92%	Rooftop Fitting Premium	\$1.50	\$1,527.00	\$1,411.50
713	1	EA	1	1	0	100%	Carrier Slim Line Equipment Premium	\$1,063.00	\$1,063.00	\$1,063.00
717	12	EA	2	2	0	17%	PDC to Existing Ductwork	\$41.93	\$503.16	\$83.86
733	0	EA	0	0	0		Roof Seismic Support with stand	\$372.00	\$0.00	\$0.00
763	0	EA	0	0	0		Working in Confined Closet space	\$1,800.90	\$0.00	\$0.00
783	1	EA	1	1	0	100%	CO2 Sensor	\$539.33	\$539.33	\$539.33
786	3	EA	0	0	0	0%	Power Exhauster Corner 3-5 Ton	\$3,537.40	\$10,612.20	\$0.00
951	440	SF	307	307	0	70%	Remove and Legally Dispose of 12x2 ACT tiles nailed and/or stapled to furring strips- remove all nails and/or staples in preparation for new tiles	\$5.55	\$2,442.00	\$1,703.85
952	440	SF	307	307	0	70%	ADD for mechanical fastening of 12x12 tiles to furring strips by others	\$5.55	\$2,442.00	\$1,703.85
954	30	EA	0	0	0	0%	Per RFI 11 Replace hanger wires with strap hangers at 36 locations	\$28.33	\$849.90	\$0.00
973	130	EA	0	0	0	0%	Bolted truss vertical members	\$96.00	\$12,480.00	\$0.00
1,019	114	EA	0	0	0	0%	Round Duct Liner to 20"	\$26.79	\$3,054.06	\$0.00
1,024	0	EA	0	0	0		System install in high bay Paradise Hills	\$11,564.44	\$0.00	\$0.00
1,025	1	EA	1	1	0	100%	1.5 Ton Split System Heatpump	\$3,401.42	\$3,401.42	\$3,401.42
1,026	10	EA	0	0	0	0%	Linear Bar Grill	\$414.44	\$4,144.40	\$0.00
1,027	3	EA	3	3	0	100%	Pressure Sensor for units with power exhausters	\$579.39	\$1,738.17	\$1,738.17
Perry Allowance									\$104,256.13	\$54,514.22

Perry Other Spaces Allowance Over

Line Item	NTP QUANTITY	Unit of Meas	Quantities to Date	Previous Quantities	Current Quantities	Percent Complete	Item Description	Unit Price	Extended Price	Total Cost to Date
660		EA	90	90	0		Rip down LVL	\$1.11		\$99.90
665		EA	0	2	-2		Frame out wall openings	\$438.98		\$0.00
701	2276	Lb	810	810	0	136%	Rooftop Duct Premium	\$0.83	\$1,889.08	\$672.30
730		EA	4	4	0		Rooftop ACU Scope Increase	\$745.33		\$2,981.32
733	0	EA	8	8	0		Roof Seismic Support with stand	\$372.00	\$0.00	\$2,976.00
783	1	EA	4	4	0	500%	CO2 Sensor	\$539.33	\$539.33	\$2,157.32
830		EA	5	5	0		4-INCH SEALTIGHT CONDUIT	\$119.67		\$598.35

831	EA	2	2	0		4-INCH SEALTIGHT FITTING	\$906.50		\$1,813.00
901	SF	1262	1262	0		1" Rigid Poly Iso Insulation @ Mechanical Curb per 3,4/A-503	\$4.20		\$5,300.40
903	SF	8	8	0		Sheet Metal Cap at New Platform per 1/A501	\$15.35		\$122.80
904	EA	11	11	0		Chem Curbs	\$163.17		\$1,794.87
910	SF	0	0	0		1/2" Perlite cover board over tapered insulation at Benchley	\$1.67		\$0.00
911	EA	16	16	0		Flashing for 1" to 6" penetrations for any roof type (penetrations not included)	\$98.00		\$1,568.00
912	EA	119	119	0		Flashing of existing HVAC duct supports	\$98.00		\$11,662.00
949	SF	162	162	0		F&I furring/shims due to existing tile thickness - formerly A30	\$3.30		\$534.60
991	LF	22	22	0		8' Tall CL Fence - Cost Difference	\$43.35		\$953.70
1005	EA	3	3	0		Carrier 3-5 Ton Power Exhaust with RTS's	\$3,443.00		\$10,329.00
1037	EA	1	1	0		Wired controller for ductless splits system	\$164.20		\$164.20
1089	EA	1	1	0		Add dry bulb economizer to split system FAU L-1 at Perry	\$1,887.34		\$1,887.34
1106	LS	1	1	0		Reinforce trusses per 1,2,4/S1.1	\$15,152.25		\$15,152.25
1154	EA	3	3	0		Scissor lift rental for Perry 2/27/17 to 3/13/17	\$711.54		\$2,134.62
		1	1	0		Adjustment			\$-6,000.00
		1	0	1		Adjustment	\$1,000.00		\$1,000.00
Perry Allowance Over									\$57,901.97
Perry NTP Total							\$719,324.25		\$696,571.60
Perry Allowance Total							\$104,256.13		\$112,416.19
Perry Grand Total							\$823,580.38		\$808,987.79

NTP Request (Add line to PO)

 **Upper Form**

Record Information

Record Number: NTPRA-000007	Creator: Don Nestor
Project Name: Perry ES HVAC 2000 Educational Support Spaces	Creation Date: 02/21/2019 02:07 PM (UTC-8)
Project Number: 92370070.1	Status: Approved
	Record Last Update Date: 03/19/2019 07:31 AM (UTC-8)

NTP Information

Title: Perry ES Allow NTP# 52 - HVAC 2000 ESS CLOSE OUT
NTP Number: NTP 52R1 Perry ES Allow 02
Estimated Task Order Amount: (\$49.35)

NTP Processing (Informational Only)

Contract Specialist: Linda Weekly
FPC Director / PPO: Don Webb
PPO Lead:

Contract Details

Reference SOV: PO-000003	Vendor Name: Soltek Pacific
Peoplesoft PO Number: PO 0000292299	Contract Title: F&I HVAC Systems Region 4 IDIQ
Reference Contract: CON-000040	
Contract Number: CZ14-0300-A2	

Task Order Description

Description: Final contract cost for Perry ES ALLOW HVAC.
Justification: Final contract cost for Perry ES ALLOW HVAC. Project Complete. Return unused monies back to the Program Original cost \$ 112,465.54 Actual cost \$ 112,416.19 Credit value \$ 49.35
Have you attached a proposal?: Yes

Task Order Location

Proposed Task Order Start 02/21/2019 Date:	Final Task Order Start 11/30/2016 Date:
Proposed Task Order End 02/28/2019 Date:	Final Task Order End 05/30/2017 Date:

Project Costing Data

Business Unit: SDUSD	Peoplesoft Activity ID: (H) Construction
Project Name: Perry ES HVAC 2000 Educational Support Spaces	Project Costing Resource: SVCS
Project ID: 92370070.1	

Administrative Revision

Revision Description:

Budget Journal (PS)

Budget Transfer Journal: tbd	Ledger Group:
Budget Journal: tbd	Budget Period:
Budget Transfer Journal (recon):	
Budget Journal (recon):	
Create Budget Transfer Journal?:	
Create Budget Journal?:	

Integration Rejection Comments

If a record is rejected in PeopleSoft, comments will be displayed here. Rejection Comments:
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Integrated Commitment

Integrated Commitment?:

 **Task Details**

Record has been closed.

Workflow Progress

Step Name	Assignee	Company	Status	Action	Completion Date
Creation (CM)	Don Nestor	SDUSD	Completed	Request NTP	02/21/2019 02:07 PM
01 Contracts Specialist	Linda Weekly	SDUSD	Completed	Send to CSE	03/11/2019 09:00 AM
02 CSE	Wazira Salem	SDUSD	Completed	Send to PM	03/14/2019 12:00 PM
03 PM	Rich Kessler	SDUSD	Completed	Send to CM Director	03/15/2019 07:14 AM
04 CM Director	Don Webb	SDUSD	Completed	Send for Funding	03/15/2019 02:34 PM
05 Lead CSE	Greg McFarlane	SDUSD	Closed	Send to Budget Analyst	03/15/2019 02:35 PM
06 Budget Analyst	Linda Balvaneda	SDUSD	Closed	Return to Controls	03/18/2019 10:42 AM
05 Lead CSE	Greg McFarlane	SDUSD	Completed	Send to Budget Analyst	03/18/2019 11:00 AM
06 Budget Analyst	Linda Balvaneda	SDUSD	Completed	Send to Contract Specialist	03/18/2019 12:04 PM
07 Contract Specialist	Linda Weekly	SDUSD	Completed	Send to Contracts Supervisor	03/18/2019 01:16 PM
08 Contract Supervisor	Graham Champion	SDUSD	Completed	Approve	03/19/2019 07:14 AM
09 CS Pplsoft	Linda Weekly	SDUSD	Completed	Close NTP Revision	03/19/2019 07:31 AM

 Line Items

1 Item(s)

No.	Budget String	Revise Existing Line?	SOV Line	Cost Code	Code Name	Short Description	Amount	Line Type (for IDIQ)	Bond Series
001	9237-90112-00-6200-8500-0000-21312-8611	Yes	1	9237-S.FPC-6200-8611-CONST	S.FPC Construction NHVAC	NTP 51R1 Perry ES Allow 02	(\$49.35)	Allowance -	

Total Amount (\$49.35)

 Record - General Comments

3 Item(s)

Comment Date	Created By	Company
03/18/2019 10:41 AM (UTC-8)	Linda Balvaneda	SDUSD
Comment Text		
PO in PeopleSoft using extended code 8611; please update.		
03/18/2019 11:00 AM (UTC-8)	Greg McFarlane	SDUSD
Comment Text		
i have revised, thank you		
03/18/2019 12:04 PM (UTC-8)	Linda Balvaneda	SDUSD
Comment Text		
Please notify Budget after PO has been reduced.		

Attachments (1)

Linked Records (0)

Linked Mail (0)